



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Twelfth Floor Conference Room
April 2nd, 2019, 2:00 P. M.
Agenda

I. Discussion Regarding the FY 2019 Draft Management Plan

- a. Draft provides \$71.25 million (71% in personnel & 29% in non-personnel obligations)
- b. Summary version due to Congress on April 16th
- c. Update spending projections at the end of June, which may identify additional funds

II. Discussion of New Reporting Requirements

- a. DATA Act Requirements
- b. Intragovernmental Reconciliations

III. Congressional Update

IV. FY 2021 Budget Development Update

V. Audit Update

VI. FTE and Hiring Update

VII. Discuss Next Finance Committee meeting date



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Twelfth Floor Conference Room
June 12th, 2019, 3:00 P. M.
Agenda

I. Current Budget Directives

II. Realign 2019 Funding

A. Year-end Projection (as of May 31st, 2019)

B. Discuss New Spending Items

III. FY 2019 Audit Update

IV. FY 2021 Budget Timeline and Scenarios



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Twelfth Floor Conference Room
July 24th, 2019, 2:00 P. M.
Agenda

- I. Draft Directive 46
- II. Update on 2021 Budget Development
- III. FY 2019 Audit Update
- IV. Update on GAO DATA Act engagement
- V. Next Meeting



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Twelfth Floor Conference Room
October 22nd, 2019, 12:30 P. M.
Agenda

- I. Discuss Year-End Close: Ended year obligating 96% of the Budget
- II. Interim management plan figures. OCFO will provide interim management plan figures to guide spending under the CR.



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Twelfth Floor Conference Room
February 11, 2020, 2:00 P. M.
Agenda

I.Update on 2021 Congressional Budget Justification

II.2020 Management Plan

A. Personnel Budget

B. Non-Personnel Budget

C. Discussion (Commission approval needed by Feb. 18 to meet Congressional deadline)

III.Update on 2020 Audit and Entrance Conference



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Call-in: 866-761-4480 Participant Code: 2041042
April 21, 2020, 2:00 P. M.
Agenda

- I.FY 2020 Budget Status
- II.Recommended Amendments to Management Plan
- III.Other Updates



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Zoom Meeting ID: 161 588 9436
July 22, 2020, 11:00 A. M.
Agenda

- I.Third-Quarter Spending Review and Proposed Management Plan Changes
- II.Computer and Cell Phone Update
- III.FY 2021 Budget Outlook
- IV.FY 2022 Budget Update
- V.Other Updates



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Zoom Meeting ID: 161 675 4772
February 4, 2021, 1:00 P. M.
Agenda

I. 2021 Management Plan

- A. *Personnel Budget*
- B. *Non-Personnel Budget*
- C. *Discussion (Commission approval needed by Feb. 24 to meet Congressional deadline)*

II. Other Matters



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Zoom Meeting ID: 160 925 9651
March 16, 2021, 1:00 P. M.
Agenda

I. Updated 2021 Projections

- A. *Updated Personnel Projections*
- B. *Potential Priorities for Funding*
- C. *Reprogramming of Prior Year Funds*

II. Office of the Inspector General Budget Discussion



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Zoom Meeting ID: 160 688 3546
June 28, 2021, 11:00 A. M.
Agenda

- I. Proposed Use of Current FY 2021 Savings
- II. Congressional Update
- III. FY 2023 OMB Budget Submission



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Zoom Meeting ID: 160 723 3097
April 21, 2022, 11:00 A. M.
Agenda

- I. FY 2022 Management Plan (Commission approval needed by May 13 to provide Congress with spend plan)
- II. IT Update and Planning
- III. Direction from FY 2021 Appropriation – Staffing Model and Management Challenges



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Zoom Meeting ID: 160 986 1385
July 19, 2022, 10:30 A. M.
Agenda

- I. FY 2022 Budget Reallocation
- II. FY 2024 Budget Development Update
- III. Congressional Updates



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Zoom Meeting ID: 160 610 5922
August 16, 2022, 1:30 P. M.
Agenda

- I. FY 2022 Awards Budget and Other Year-End Spending
- II. FY 2024 DEI Council Budget Request



FEDERAL ELECTION COMMISSION
Washington, DC 20463

Finance Committee Meeting
Zoom Meeting ID: 160 859 9781
February 1, 2023, 1:00 P. M.
Agenda

I. FY 2023 Draft Management Plan

- Presentation and discussion
- Next steps are Commission approval and baseline reprogramming report (a summary of the Management Plan)

II. Other Matters