MARK ROMAN, MINORITY STAFF DIRECTOR (202) 226-7270



U.S. House of Representatives

COMMITTEE ON THE BUDGET
204-E CANNON HOUSE OFFICE BUILDING
WHAShington, AC 20515

May 6, 2021

The Honorable Zoe Lofgren Chairperson Committee on House Administration 1309 Longworth House Office Building Washington, DC 20515

Dear Chairperson Lofgren:

In accordance with the Committee on House Administration's regulations, I am submitting the March 2021 monthly report of the House Committee on the Budget. Included in this report are the following:

- I. A statement of expenses and fund balance
- II. A statement of Committee travel expenses
- III. A listing of the Committee detailees assigned to our Committee
- IV. A listing of the Committee employees and their gross monthly salaries
- V. A listing of the activities of the Committee

This letter certifies that copies of this report are available to each Member of the Committee on the Budget. Thank you.

Sincerely,

John Yarmuth Chairman

U.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2021 2021:117th Congress 1st Session Month: March 2021

Budget to Actual

CONTRACTOR SOCIAL SPECIAL SPEC	While the state of	The second secon	NAME OF TAXABLE AND POST O	CONCENTRATION OF STREET, STREE	CONTRACTOR DESCRIPTION OF STREET, SALES	Military demonstrate the Party of the Party of the Standard Company of the Sta	Charles by Commercial Addition of the Commercial Commer			
Program	Program Object Class		YTD Budget	YTD Budget	e K	YTD	MD	YTD	YTD Total	YTD Total
		Original	Adjusted	Revised	Committed	Obligated	Received	Disbursed	Actual	Available
Supplied to a	** Authorization	1,401,357.24	00.0	1,401,357.24	00.0	00.0	00.0	00'0	00.0	1,401,357.24
anciu na n	11 Personnel Compensation	00.00	00'0	00.0		00'0	00.00	1,035,079.23	1,035,079.23	(1,035,079.23)
MATERIA DE	23 Rent, Communications, Utilities	00.00	00.00			00.00	00.00	8,760.75	8,760.75	(8,760.75)
FXPFN	24 Printing and Reproduction	00.0	00.00		00.00	00.00	00.00	359.90	359.90	(359.90)
3	25 Other Services	00.00	00.00			00'0	00.00	8,411.94	8,411.94	(8,411.94)
TEST AND	26 Supplies and Materials	00.00	00.0	00.0		00.00	00'0	19,587.02	19,587.02	(19,587,02)
no organization	31 Equipment	00.00	00.00		00.0	12,654.20	00.00	20,200.89	32,855.09	(32,855.09)
man control control control	Total	1,401,357.24	00.00	1,401,357.24	00.00	12,654.20	00.00	1,092,399.73	1,105,053.93	296,303.31
AF200	** Authorization	1,350.00	00'0	1,350.00	00'0	00.00	00.00	00.00	00.00	1,350.00
	Total	1,350.00	0.00	1,350.00	00.0	00.00	0.00	0.00	0000	1 350 00

Run Date: 04/08/2021

U.S. House of Representatives

Monthly Financial Statement by Legislative Year

Office: 10BU000 COMMITTEE ON BUDGET

Appropriation Year 2021 2021:117th Congress 1st Session Month: March 2021

Disbursed Summary

Process	Object Class	Budget Object Clace	MTD	YTD
		sema malan mana	Disbursed	Disbursed
		1101 Non-Statutory Compensation	363,975.03	1,033,807.85
n of white	11 Personnel Compensation	1103 Overtime Compensation	1,271.38	1,271.38
		Total	365,246.41	365,246.41 1,035,079.23
		2320 DC Telecom Equip (TRANSFER)	256.00	512.00
		2321 DC Telecom Serv (TRANSFER)	484.50	969.00
no protessor a	23 Rent, Communications, Utilities	23 Rent, Communications, Utilities 2322 DC Telecom Tolls (TRANSFER)	2,319.84	7,254.75
		2335 HIR Graphics (TRANSFER)	5.00	25.00
		Total	3,065.34	8,760.75
	24 Printing and Doggadiction	2401 Printing & Reproduction	00.0	359.90
er of februarys	בין יוווישן מוומ אכשומתכמסוו	Total	00.0	359.90
		2527 Training	00.00	25.00
EXPEN General Expenditures	Societo Societo	2571 Technology Service Contracts	2,000.00	6,000.00
possed do sant	SO Cale Selvices	2572 Web Dev Hst, Email & Rltd Serv	1,341.94	2,386.94
		Total	3,341.94	8,411.94
al di distribuno di		2602 Water	76'66	199,94
		2620 Office Supplies (Outside)	544.08	1,195.08
	26 Supplies and Materials	2621 Office Supply (TRANSFER)	113.25	1,379.62
		2630 Publications/Reference Mat'l	4,552.50	16,812.38
		Total	5,309.80	19,587.02
		3112 Computer Hardw Purch <\$25,000	00.00	16,573,41
	31 Equipment	3118 Maintenance / Repairs	1,209.16	3,627.48
		Total	1,209,16	20,200.89
	Total		378,172.65	378,172.65 1,092,399.73

REPORT OF TRAVEL PERFORMED COMMITTEE ON THE BUDGET 117th Congress, 1st Session March 2021

None

DETAILEES ASSIGNED TO OFFICE

COMMITTEE ON THE BUDGET

117th Congress, 1st Session March 2021

<u>Detailee</u>	Agency	<u>Assignments</u>
Ms. Barbara Pike	GPO	01/4/2021-12/31/2021

U.S. House of Representatives **PAYROLL CERTIFICATION - FINAL**

03/01/2021 to 03/31/2021

Process Level: Department:

BU000 COMMITTEE ON THE BUDGET

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee No.

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title APPEL, ERIKA ROSE BUDGET ANALYST & MEMBER SERVICES COORDINATOR	Annual Salary 121,000.00	Gross Pay 10,083.33	Period 03/01/2021 to 03/31/2021	Remarks
BALIS, ELLEN MAJORITY STAFF DIRECTOR	173,900.00	14,491.67	03/01/2021 to 03/31/2021	
BAUGH, ROBERT PATRICK FINANCIAL ADMINISTRATOR	29,900.00	2,491.67	03/01/2021 to 03/31/2021	
CARR, JULIE J SHARED EMPLOYEE	24,500.00	2,041.67	03/01/2021 to 03/31/2021	
CARTER, SAMANTHA E DIGITAL DIRECTOR	80,000.00	6,666.67	03/01/2021 to 03/31/2021	
DAVIS, ERIC EDWARD POLICY ADVISOR	85,000.00	7,083.33	03/01/2021 to 03/31/2021	
ELLIOTT, CLAIRE R SHARED EMPLOYEE	12,000.00	1,000.00	03/01/2021 to 03/31/2021	
ETZKORN, EDWARD VAN BUDGET ANALYST	152,000.00	12,666.67	03/01/2021 to 03/31/2021	
GARDENHOUR, BENJAMIN P DIRECTOR OF OPERATIONS	55,000.00	4,583.33	03/01/2021 to 03/31/2021	
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	132,000.00	11,000.00	03/01/2021 to 03/31/2021	
HAGLUND, JOHN GARY POLICY ADVISOR	65,000.00	5,416.67	03/01/2021 to 03/31/2021	
HARRIS, JOCELYN MAHAGONY COUNSEL & BUDGET ANALYST	101,000.00	8,416.67	03/01/2021 to 03/31/2021	
HAYES, COLIN J POLICY ADVISOR	65,000.00	5,416.67	03/01/2021 to 03/31/2021	
HOWARD, BRIANNA R DIRECTOR OF DIGITAL MEDIA	73,000.00	6,083.33	03/01/2021 to 03/31/2021	APPOINTMENT 03/01/21
KING, EMILY CATHERINE BUDGET ANALYST	117,000.00	9,750.00	03/01/2021 to 03/31/2021	
LEE, SARAH S BUDGET ANALYST	158,000.00	13,166.67	03/01/2021 to 03/31/2021	
LICHTENSTEIN, PATRICK C COUNSEL	95,000.00	7,916.67	03/01/2021 to 03/31/2021	
MCDOWELL, SHEILA A OFFICE MANAGER	77,500.00	6,458.33	03/01/2021 to 03/31/2021	

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2021 to 03/31/2021

Process Level: Department: BU000 COMMITTEE ON THE BUDGET

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title MEREDITH, DIANA MAJORITY DEPUTY STAFF DIRECTOR	Annual Salary 173,900.00	Gross Pay 14,491.67	Period 03/01/2021 to 03/31/2021	Remarks	Employee No.
MOCAN, LEYLA ECONOMIST & BUDGET ANALYST	125,000.00	10,416.67	03/01/2021 to 03/31/2021		
MURPHY, PATRICK RYAN MINORITY DEPUTY STAFF DIRECTOR	110,000.00	9,166.67	03/01/2021 to 03/31/2021		
OVERBEEK, KIMBERLY BUDGET ANALYST	158,000.00	13,166.67	03/01/2021 to 03/31/2021		
POPADIUK, MARY E MINORITY GENERAL COUNSEL	160,000.00	13,333.33	03/01/2021 to 03/31/2021		
RAYMOND, KATHERINE F DIGITAL MANAGER	45,000.00	3,750.00	03/01/2021 to 03/31/2021		
RELIC, REBECCA LAUREN ADVISOR	173,900.00	0.00	03/01/2021 to 03/31/2021	TERMINATED 02/28/21	
ROMAN, MARK J. MINORITY STAFF DIRECTOR	125,000.00	10,416.67	03/01/2021 to 03/31/2021		
ROSEMOND, JOHN MCHENRY DIR OF MEMBER SERVICES	86,000.00	7,166.67	03/01/2021 to 03/31/2021		
ROWLEY, JOSHUA IAN BUDGET REVIEW ADVISOR	65,000.00	5,416.67	03/01/2021 to 03/31/2021		
RUSSELL, SCOTT RICHARD BUDGET ANALYST	162,000.00	13,500.00	03/01/2021 to 03/31/2021		
SANTOS, LAURA GRACE BUDGET ASSISTANT	43,000.00	3,583.33	03/01/2021 to 03/31/2021		
SCHOEN, ANSLEY MARIE POLICY ADVISOR	60,000.00	5,000.00	03/01/2021 to 03/31/2021		
SCHUCK, MATTHEW JOSEPH MINORITY PRESS SECRETARY	25,000.00	2,083.33	03/01/2021 to 03/31/2021		
SPEALMAN, JENNAFER H MINORITY POLICY DIRECTOR	162,000.00	13,500.00	03/01/2021 to 03/31/2021		
SPENCER, RAQUEL ANNE GENERAL COUNSEL	162,000.00	13,500.00	03/01/2021 to 03/31/2021		
STEINMETZ, ADAM BENJAMIN POLICY ADVISOR	85,000.00	7,083.33	03/01/2021 to 03/31/2021		
STEVENS, GRADY JACOBS INTERN	12,000.00	1,000.00	03/01/2021 to 03/31/2021		

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2021 to 03/31/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title WARING JR, GREGORY RICARDO BUDGET ANALYST	Annual Salary 158,000.00	Gross Pay 13,166.67	Period 03/01/2021 to 03/31/2021	Remarks	Employee No.
WATSON, BRAD E DIRECTOR OF BUDGET REVIEW	165,000.00	13,750.00	03/01/2021 to 03/31/2021		
WEINROTH, ALEXANDRA LINDSAY COMMUNICATIONS DIRECTOR	105,000.00	8,750.00	03/01/2021 to 03/31/2021		
WENTWORTH, CHRISTINA LYNN COUNSEL	120,000.00	10,000.00	03/01/2021 to 03/31/2021		
WHEELOCK, JENNIFER R BUDGET ANALYST	158,000.00	13,166.67	03/01/2021 to 03/31/2021		
WICE, SAMUEL LAWRENCE COUNSEL	144,000.00	12,000.00	03/01/2021 to 03/31/2021		
ZEGERS, TED EDWARD BUDGET ANALYST	142,000.00	11,833.33	03/01/2021 to 03/31/2021		
SPECIAL & SELECT COMMITTEE - OVERTIME					
Employee and Job Title SANTOS, LAURA GRACE	Annual Salary 43,000.00	Gross Pay 1,271.38	Period	Remarks	Employee No.

Report ID: PR002 Run Date: 03/31/2021

BUDGET ASSISTANT

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2021 to 03/31/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department:

BU000 COMMITTEE ON THE BUDGET

 Employee Group
 Expenditure Active Paid

 SPECIAL & SELECT COMMITTEE - PERSONNEL
 363,975.03
 42
 42

 SPECIAL & SELECT COMMITTEE - OVERTIME
 1,271.38
 0
 1

 Total
 365,246.41
 42
 43

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

U.S. House of Representatives PAYROLL CERTIFICATION - FINAL

03/01/2021 to 03/31/2021

Process Level:

BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Employee Group	Expenditure A	Active I	Paid
SPECIAL & SELECT COMMITTEE - PERSONNEL	363,975.03	42	42
SPECIAL & SELECT COMMITTEE - OVERTIME	1,271.38	0	1
Total	365,246.41	42	43

COMMENTS:	(EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)
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FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES

ACTIVITIES OF THE UNITED STATES HOUSE COMMITTEE ON THE BUDGET

117th Congress, 1st Session March 2021

Hearings and Meetings:

3/23/2021 – Hearing – FY 2022 Budget Priorities: Members' Day

Bills Reported to the House:

None

Floor Action:

- 3/1/2021 H.Res.176, Directing the Clerk of the House of Representatives to make a correction in the engrossment of H.R. 1319. Pursuant to the provisions of H. Res. 179, H. Rest 176 is considered passed House.
- 3/19/2021 H.R. 1868, To prevent across-the-board direct spending cuts, and for other purposes. The House passed this bill by the Yeas and Nays: 246 -175.

Became Public Law:

3/11/2021 – H.R. 1319, the American Rescue Plan Act of 2021, became Public Law No: 117-2.