THOMAS S. KAHN, MINORITY STAFF DIRECTOR (202) 226-7200





U.S. House of Representatives

COMMITTEE ON THE BUDGET Washington, DC 20515

December 15, 2016

Honorable Candice Miller Chairwoman Committee on House Administration 1309 Longworth Building Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for November 2016. Including:

A summary of Committee activities for November;

A statement of Committee expenses and the Fund Balance Statement;

A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant fees in the month of November.

Sincerely

Tom Price, M.D.

Chairman

THOMAS S. KAHN, MINORITY STAFF DIRECTOR (202) 226–7200

RICHARD MAY, STAFF DIRECTOR (202) 226-7270



U.S. House of Representatives

COMMITTEE ON THE BUDGET
CHAShington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITES REPORT – November 2016

The Budget Committee conducted general administrative and legislative business as usual during the month of November.

Fund Balance Statement by Paid Date November

Total Auth	orization	\$5,190,212.00
Less Expens		
January	2016	\$314,028.71
February		\$367,916.43
March		\$381,205.28
April		\$366,986.70
May		\$337,664.00
June		\$339,428.41
July		\$354,170.19
August		\$321,944.74
September		\$373,082.82
October		\$333,818.55
November		\$362,333.06

Total Expenses to Date:

\$3,852,578.89

Unexpended authorization

\$1,337,633.11

Monthly Statement by Paid Date 114-2 November

		YTD Including	
Description	November	November	Cumulative Total
Non-Statutory Compensation	\$306,992.44	\$3,523,575.56	\$3,523,575.56
Accrued Leave	\$0.00	\$34,298.06	\$34,298.06
Bonus	\$26,741.00	\$66,141.00	\$66,141.00
11-Personnel Compensation subtotal	\$333,733.44	\$3,624,014.62	\$3,624,014.62
Taxi/Parking/Tolls	\$11.89	\$864.28	\$864.28
Witness Travel/Related Expenses	\$0.00	\$1,387.78	\$1,387.78
21-Travel subtotal	\$11.89	\$2,252.06	\$2,252.06
DC Telecommunication Equipment (TRANSFER)	\$282.00	\$2,918.00	\$2,918.00
DC Telecommunication Service (TRANSFER)	\$574.75	\$6,027.50	\$6,027.50
DC Telecommunication Tolls (TRANSFER)	\$3,066.22	\$31,606.73	\$31,606.73
Postage/Courier/Box rental	\$0.00	\$22.95	\$22.95
23-Rent, Communications and Utilities subtotal	\$3,922.97	\$40,575.18	\$40,575.18
Printing & Reproduction	\$0.00	\$1,118.15	\$1,118.15
Photographic (TRANSFER)	\$0.00	\$83.60	\$83.60
24-Printing and Reproduction subtotal	\$0.00	\$1,201.75	\$1,201.75
Web Development, Hosting, Email, and Related Services	\$1,285.00	\$16,053.23	\$16,053.23
25-Other Services subtotal	\$1,285.00	\$16,053.23	\$16,053.23
Bottled Water	\$177.20	\$4,200.48	\$4,200.48
Food and Beverage	\$0.00	\$382.88	\$382.88
Office Supplies (Outside)	\$133.86	\$21,276.46	\$21,276.46
Office Supply (TRANSFER)	\$135.56	\$2,048.37	\$2,048.37
Computer Software Purchases under \$500	\$0.00	\$664.90	\$664.90
Publications/Reference Material	\$19,213.98	\$100,259.20	\$100,259.20
26-Supplies and Materials subtotal	\$19,660.60	\$128,832.29	\$128,832.29
Office Equipment Purchases less than \$25,000	\$0.00	\$999.00	\$999.00
Computer Software Purchase less than \$10,000	\$0.00	\$360.00	\$360.00
Equipment & Software Maintenance	\$3,359.16	\$37,750.76	\$37,750.76
Office Equipment Purchases greater than or equal to \$25,000	\$180.00	\$360.00	\$360.00
Computer Hardware Purchase greater than or equal to \$25,000	\$180.00	\$180.00	\$180.00
31-Equipment subtotal	\$3,719.16	\$39,649.76	\$39,649.76

Total Expenses

\$362,333.06

\$3,852,578.89

\$3,852,578.89

Fund Balance Statement by Paid Date November

Total Au FM114-2	thorization	\$5,000.00
Less Expe	nses for:	
April	2016	\$15.90
May		. \$6.47
June		\$5.05
July		\$4.13
August		\$6.50
November		\$1.15

Total Expenses to Date:

\$39.20

Unexpended authorization

\$4,960.80

Monthly Statement by Paid Date FM114-2 November

	YTD Including			
Description	November	November	Cumulative Total	
Franked Mail Allowance	\$1.15	\$39.20	\$39.20	
- subtotal	\$1.15	\$39.20	\$39.20	
Total Expenses	\$1.15	\$39.20	\$39.20	

BALIS, ELLEN	153,900.00	0.00
DEPUTY STAFF DIRECTOR		
BALIS, ELLEN	153,900.00	12,825.00
DEPUTY STAFF DIRECTOR		
BATES, JAMES T	170,696.00	14,224.67
SENIOR COUNSEL		
KNUDSEN, PATRICK L	121,950.00	10,162.50
SENIOR ADVISOR TO THE CHAIRMAN		
MAY, RICHARD E	172,500.00	14,375.00
STAFF DIRECTOR		•
MORTON, ANDREW S	172,500.00	14,375.00
DEPUTY STAFF DIRECTOR		
ROBB, KAREN A	91,500.00	7,625.00
SHARED STAFF/REP. VAN HOLLEN		
RUSSELL, SCOTT RICHARD	158,650.00	13,220.83
BUDGET ANALYST		
ALLISON, WILLIAM R	75,000.00	3,333.33
PRESS SECRETARY		
ANDERSON, ELISE HARDWICKE	65,000.00	5,416.67
COUNSEL		
APPEL, ERIKA ROSÉ	65,000.00	5,416.67
BUDGET ANALYST		
CORMNEY, KYLE HOUSTON	79,000.00	877.78
SR POLICY ADV / SHARED STAFF		
CUMMINGS, KENNETH	65,000.00	5,416.67
POLICY ADVISOR		
DAVIS, ERIC EDWARD	55,000.00	4,583.33
POLICY ADVISOR .		
DIBLASIO, CARLA FIORINA	10,000.00	833,33
SHARED STAFF/REP. TOM PRICE		
FLYNN, TIMOTHY	133,000.00	11,083.33
ECONOMIST		
GARDENHOUR, BENJAMIN P	40,000.00	3,333.33
EXECUTIVE ASSISTANT		
GOFF, EMILY J	72,500.00	6,041.67
SENIOR POLICY ADVISOR		
GOLDMAN, JONATHAN G	125,000.00	10,416.67
SENIOR TAX COUNSEL		
GONZALEZ, STEVE LEE	70,000.00	5,833.33
POLICY ADVISOR		
GRAFF, CALEB MICHAEL	63,500.00	5,291.67
POLICY ADVISOR		
GUILLEN, JOSE	122,210.00	10,184.17
SYSTEMS ADMINISTRATOR		
GWALTNEY, ELLEN HUNT	85,000.00	7,083.33
SENIOR POLICY ADVISOR		
HAGLUND, JOHN GARY	12,000.00	1,000.00
STAFF ASSISTANT		
HARRIS, JOCELYN MAHAGONY	69,000.00	5,750.00
MINORITY COUNSEL		·
HERZ, JAMES PATRICK	157,000.00	13,083.33
DEPUTY STAFF DIR. & POLICY DIR	,	•
JANNETTA, IAN M	40,000.00	3,333.33
SHARED EMPLOYEE	• • • • • • • • • • • • • • • • • • • •	•
KAMAL, NAJY K	40,000.00	3,333.33
SHARED EMPLOYEE	,	,

OFFICE MANAGER MCKENNA, MAEVE M 65,000.00 5,416.67 DIR OF DIGITIAL COMMUNICATIONS MEREDITH, DIANA 139,950.00 11,662.50 SENIOR BUDGET ANALYST MERKLE, RICHARD PIERRE ARUNDEL 12,000.00 1,000.00 INTERN MURPHY, PATRICK R 98,000.00 8,166.67 COMMUNICATIONS DIRECTOR/SHARE OVERBEEK, KIMBERLY 148,200.00 12,350.00 BUDGET REVIEW DIRECTOR PALMER, ASHLEY MORGAN 85,000.00 7,083.33 SENIOR POLICY ADVISOR POPADIUK, MARY E 76,000.00 6,333.33 SENIOR COUNSEL ROMITO, JONATHAN 65,000.00 5,416.67 EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H 105,000.00 8,750.00 DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF TESORIERO, RICHARD MARCHIONE 7,200.00 360.00 INTERN WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 BUDGET ANALYST	MCDOWELL, SHEILA A	75,500.00	6,291.67
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SENIOR BUDGET ANALYST MERKLE, RICHARD PIERRE ARUNDEL INTERN MURPHY, PATRICK R OWERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR PALMER, ASHLEY MORGAN SENIOR POLICY ADVISOR POPADIUK, MARY E SENIOR COUNSEL ROMITO, JONATHAN SPEALMAN, JENNAFER H DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE STREET, AMANDA CAROLINE SENIOR POLICY ADVISOR STODDARD, RICHARD MARCHIONE STONDARD, RICHARD MARCHIONE TOUGONO NOTERN WATSON, BRAD E SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00 11,250.00	DIR OF DIGITIAL COMMUNICATIONS		
MERKLE, RICHARD PIERRE ARUNDEL INTERN MURPHY, PATRICK R OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR PALMER, ASHLEY MORGAN SENIOR POLICY ADVISOR POPADIUK, MARY E SENIOR COUNSEL ROMITO, JONATHAN SPEALMAN, JENNAFER H DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE SR POLICY ADVISOR STOICY ADVISOR STOICY ADVISOR STORERO, RICHARD MARCHIONE INTERN WATSON, BRAD E SENIOR POLICY ADVISOR 76,000.00 6,333.33 760.00 6,833.33 750.00 7,083.33 760.00 76,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,	MEREDITH, DIANA	139,950.00	11,662.50
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COMMUNICATIONS DIRECTOR/SHARE OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR PALMER, ASHLEY MORGAN SENIOR POLICY ADVISOR POPADIUK, MARY E FORMITO, JONATHAN SECUTIVE ASSISTANT SPEALMAN, JENNAFER H DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M STREET, AMANDA CAROLINE STREET, AMANDA CAROLINE STREET, AMANDA CAROLINE STREORIERO, RICHARD MARCHIONE SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH POLICY ADVISOR ZEGERS, TED EDWARD 12,350.00 12,350.00 12,350.00 12,350.00 12,350.00 7,083.33 76,000.00 5,416.67 5,416.67 5,208.33 6,500.00 6,833.33 6,833.33 6,666.67 104,000.00 3,750.00 11,250.00	INTERN		
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BUDGET REVIEW DIRECTOR PALMER, ASHLEY MORGAN 85,000.00 7,083.33 SENIOR POLICY ADVISOR POPADIUK, MARY E 76,000.00 6,333.33 SENIOR COUNSEL ROMITO, JONATHAN 65,000.00 5,416.67 EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H 105,000.00 8,750.00 DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF TESORIERO, RICHARD MARCHIONE 7,200.00 360.00 INTERN WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	COMMUNICATIONS DIRECTOR/SHARE		
PALMER, ASHLEY MORGAN SENIOR POLICY ADVISOR POPADIUK, MARY E 76,000.00 6,333.33 SENIOR COUNSEL ROMITO, JONATHAN 65,000.00 5,416.67 EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H 105,000.00 DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE STREET, AMANDA CAROLINE STREORIERO, RICHARD MARCHIONE TESORIERO, RICHARD MARCHIONE NITERN WATSON, BRAD E SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 11,250.00 26,833.33 7,000.00 11,250.00	OVERBEEK, KIMBERLY	148,200.00	12,350.00
SENIOR POLICY ADVISOR POPADIUK, MARY E 76,000.00 6,333.33 SENIOR COUNSEL ROMITO, JONATHAN 65,000.00 5,416.67 EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H 105,000.00 8,750.00 DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF TESORIERO, RICHARD MARCHIONE 7,200.00 360.00 INTERN WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	BUDGET REVIEW DIRECTOR		
POPADIUK, MARY E 76,000.00 6,333.33 SENIOR COUNSEL ROMITO, JONATHAN 65,000.00 5,416.67 EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H 105,000.00 8,750.00 DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF TESORIERO, RICHARD MARCHIONE 7,200.00 360.00 INTERN WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	PALMER, ASHLEY MORGAN	85,000.00	7,083.33
SENIOR COUNSEL ROMITO, JONATHAN 65,000.00 5,416.67 EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H 105,000.00 8,750.00 DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF TESORIERO, RICHARD MARCHIONE 7,200.00 360.00 INTERN WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	SENIOR POLICY ADVISOR		
ROMITO, JONATHAN 65,000.00 5,416.67 EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H 105,000.00 8,750.00 DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF TESORIERO, RICHARD MARCHIONE 7,200.00 360.00 INTERN WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	POPADIUK, MARY E	76,000.00	6,333.33
EXECUTIVE ASSISTANT SPEALMAN, JENNAFER H 105,000.00 8,750.00 DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF TESORIERO, RICHARD MARCHIONE 7,200.00 360.00 INTERN WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	SENIOR COUNSEL		
SPEALMAN, JENNAFER H 105,000.00 8,750.00 DEPUTY POLICY DIRECTOR 5 5,208.33 STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF 7,200.00 360.00 INTERN 104,000.00 8,666.67 SENIOR POLICY ADVISOR 45,000.00 3,750.00 POLICY ADVISOR 45,000.00 11,250.00 ZEGERS, TED EDWARD 135,000.00 11,250.00	ROMITO, JONATHAN	65,000.00	5,416.67
DEPUTY POLICY DIRECTOR STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF TESORIERO, RICHARD MARCHIONE 7,200.00 360.00 INTERN WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	EXECUTIVE ASSISTANT		
STODDARD, ALEXANDER M 62,500.00 5,208.33 CHIEF ADMINISTRATOR 82,000.00 6,833.33 STREET, AMANDA CAROLINE 82,000.00 6,833.33 SR POLICY ADVISOR/SHARED STAFF 7,200.00 360.00 INTERN 7,200.00 8,666.67 SENIOR POLICY ADVISOR 45,000.00 3,750.00 POLICY ADVISOR 7,200.00 11,250.00 POLICY ADVISOR 135,000.00 11,250.00	SPEALMAN, JENNAFER H	105,000.00	8,750.00
CHIEF ADMINISTRATOR STREET, AMANDA CAROLINE STREET, AMANDA CAROLINE SR POLICY ADVISOR/SHARED STAFF TESORIERO, RICHARD MARCHIONE INTERN WATSON, BRAD E SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 6,833.33 360.00 360.00 14,250.00 15,250.00	DEPUTY POLICY DIRECTOR		
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INTERN WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	SR POLICY ADVISOR/SHARED STAFF		
WATSON, BRAD E 104,000.00 8,666.67 SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	TESORIERO, RICHARD MARCHIONE	7,200.00	360.00
SENIOR POLICY ADVISOR YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	INTERN		
YEAKEL, ROBERT JOSEPH 45,000.00 3,750.00 POLICY ADVISOR 3,750.00 11,250.00 ZEGERS, TED EDWARD 135,000.00 11,250.00	WATSON, BRAD E	104,000.00	8,666.67
POLICY ADVISOR ZEGERS, TED EDWARD 135,000.00 11,250.00	SENIOR POLICY ADVISOR		
ZEGERS, TED EDWARD 135,000.00 11,250.00	YEAKEL, ROBERT JOSEPH	45,000.00	3,750.00
BUDGET ANALYST	ZEGERS, TED EDWARD	135,000.00	11,250.00
	BUDGET ANALYST		

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