



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

September 19, 2014

Honorable Candice Miller
Chairwoman
Committee on House Administration
1309 Longworth Building
Washington, D.C. 20515

2014 SEP 23 AM 8:11
COMMITTEE
HOUSE ADMINISTRATION

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for August 2014. Including:

- A summary of Committee activities for August;
- A statement of Committee expenses and the Fund Balance Statement;
- A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in August.

Sincerely,

Paul Ryan
Chairman



U.S. House of Representatives
COMMITTEE ON THE BUDGET
Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITIES REPORT – August 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of August.

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-2 August**

| Description | YTD Including | | Cumulative Total |
|---|---------------------|-----------------------|-----------------------|
| | August | August | |
| Non-Statutory Compensation | \$348,509.88 | \$2,789,087.31 | \$2,789,087.31 |
| Accrued Leave | \$3,194.44 | \$12,309.72 | \$12,309.72 |
| 11-Personnel Compensation subtotal | \$351,704.32 | \$2,801,397.03 | \$2,801,397.03 |
| Private Auto Mileage | \$32.26 | \$32.26 | \$32.26 |
| Taxi/Parking/Tolls | \$20.00 | \$128.70 | \$128.70 |
| 21-Travel subtotal | \$52.26 | \$160.96 | \$160.96 |
| DC Telecommunication Equipment (TRANSFER) | \$292.00 | \$2,408.00 | \$2,408.00 |
| DC Telecommunication Service (TRANSFER) | \$627.50 | \$4,384.75 | \$4,384.75 |
| DC Telecommunication Tolls (TRANSFER) | \$2,294.40 | \$18,581.95 | \$18,581.95 |
| 23-Rent, Communications and Utilities subtotal | \$3,213.90 | \$25,374.70 | \$25,374.70 |
| Printing & Reproduction | \$0.00 | \$54.90 | \$54.90 |
| Photographic (TRANSFER) | \$0.00 | \$40.60 | \$40.60 |
| 24-Printing and Reproduction subtotal | \$0.00 | \$95.50 | \$95.50 |
| Training | \$0.00 | \$666.25 | \$666.25 |
| Web Development, Hosting, Email, and Related Services | \$935.00 | \$6,545.00 | \$6,545.00 |
| 25-Other Services subtotal | \$935.00 | \$7,211.25 | \$7,211.25 |
| Bottled Water | \$628.24 | \$3,167.61 | \$3,167.61 |
| Food and Beverage | \$0.00 | \$126.13 | \$126.13 |
| Office Supplies (Outside) | \$507.72 | \$7,408.98 | \$7,408.98 |
| Office Supply (TRANSFER) | \$26.28 | \$965.38 | \$965.38 |
| Publications/Reference Material | \$0.00 | \$32,991.24 | \$32,991.24 |
| 26-Supplies and Materials subtotal | \$1,162.24 | \$44,659.34 | \$44,659.34 |
| Coomputer Hardware Purchase less than \$25,000 | \$0.00 | \$17,112.00 | \$17,112.00 |
| Equipment & Software Maintenance | \$3,359.16 | \$26,873.28 | \$26,873.28 |
| 31-Equipment subtotal | \$3,359.16 | \$43,985.28 | \$43,985.28 |
| Total Expenses | \$360,426.88 | \$2,922,884.06 | \$2,922,884.06 |

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
August

Total Authorization

113-2 \$5,190,212.00

Less Expenses for:

| | | |
|----------|------|--------------|
| January | 2014 | \$325,454.28 |
| February | | \$362,526.36 |
| March | | \$392,514.98 |
| April | | \$372,074.70 |
| May | | \$375,150.94 |
| June | | \$363,048.56 |
| July | | \$371,687.36 |
| August | | \$360,426.88 |

Total Expenses to Date: **\$2,922,884.06**

Unexpended authorization **\$2,267,327.94**

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
August

Total Authorization

113-1 **\$5,138,824.00**

Less Expenses for:

| | | |
|-----------|------|--------------|
| January | 2013 | \$343,059.32 |
| February | | \$386,844.06 |
| March | | \$369,601.40 |
| April | | \$394,185.10 |
| May | | \$371,329.83 |
| June | | \$367,102.56 |
| July | | \$374,638.45 |
| August | | \$349,308.07 |
| September | | \$360,329.75 |
| October | | \$387,703.73 |
| November | | \$363,442.31 |
| December | | \$446,748.03 |
| January | 2014 | \$48,963.60 |
| February | | \$7,422.00 |
| March | | \$18,723.44 |
| April | | \$1,252.50 |
| May | | \$59.90 |
| August | | \$195.00 |

Total Expenses to Date: **\$4,590,909.05**

Unexpended authorization **\$547,914.95**

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
113-1 August**

| Description | YTD Including | | Cumulative Total |
|---|-----------------|--------------------|-----------------------|
| | August | August | |
| Non-Statutory Compensation | \$0.00 | \$22,898.74 | \$4,296,267.57 |
| Accrued Leave | \$0.00 | \$5,600.00 | \$17,105.55 |
| Bonus | \$0.00 | \$4,919.42 | \$4,919.42 |
| 11-Personnel Compensation subtotal | \$0.00 | \$33,418.16 | \$4,318,292.54 |
| Taxi/Parking/Tolls | \$0.00 | \$0.00 | \$799.37 |
| 21-Travel subtotal | \$0.00 | \$0.00 | \$799.37 |
| DC Telecommunication Equipment (TRANSFER) | \$0.00 | \$288.00 | \$4,338.00 |
| DC Telecommunication Service (TRANSFER) | \$0.00 | \$619.75 | \$7,712.50 |
| DC Telecommunication Tolls (TRANSFER) | \$0.00 | \$2,788.42 | \$33,754.09 |
| 23-Rent, Communications and Utilities subtotal | \$0.00 | \$3,696.17 | \$45,804.59 |
| Printing & Reproduction | \$0.00 | \$59.90 | \$7,400.55 |
| Photographic (TRANSFER) | \$0.00 | \$0.00 | \$64.20 |
| 24-Printing and Reproduction subtotal | \$0.00 | \$59.90 | \$7,464.75 |
| Web Development, Hosting, Email, and Related Services | \$0.00 | \$935.00 | \$19,970.00 |
| 25-Other Services subtotal | \$0.00 | \$935.00 | \$19,970.00 |
| Bottled Water | \$0.00 | \$483.93 | \$5,387.89 |
| Food and Beverage | \$0.00 | \$7.67 | \$2,936.88 |
| Office Supplies (Outside) | \$195.00 | \$3,248.01 | \$15,027.91 |
| Office Supply (TRANSFER) | \$0.00 | \$0.00 | \$2,236.25 |
| Publications/Reference Material | \$0.00 | \$17,655.60 | \$121,952.88 |
| 26-Supplies and Materials subtotal | \$195.00 | \$21,395.21 | \$147,541.81 |
| Coomputer Hardware Purchase less than \$25,000 | \$0.00 | \$17,112.00 | \$18,425.12 |
| Equipment & Software Maintenance | \$0.00 | \$0.00 | \$32,531.87 |
| Warranties | \$0.00 | \$0.00 | \$79.00 |
| 31-Equipment subtotal | \$0.00 | \$17,112.00 | \$51,035.99 |
| Total Expenses | \$195.00 | \$76,616.44 | \$4,590,909.05 |

U.S. House of Representatives
Committee on the Budget

Fund Balance Statement by Paid Date
August

Total Authorization

FM113-2

\$5,000.00**Less Expenses for:**

| | | |
|----------|------|--------|
| February | 2014 | \$0.41 |
| March | | \$5.53 |
| April | | \$6.01 |
| May | | \$8.19 |
| June | | \$5.32 |
| August | | \$9.26 |

Total Expenses to Date:**\$34.72****Unexpended authorization**

\$4,965.28

09/19/14

**U.S. House of Representatives
Committee on the Budget**

**Monthly Statement by Paid Date
FM113-2 August**

| Description | YTD Including | | Cumulative Total |
|------------------------|----------------------|----------------|-------------------------|
| | August | August | |
| Franked Mail Allowance | \$9.26 | \$34.72 | \$34.72 |
| - subtotal | \$9.26 | \$34.72 | \$34.72 |
| Total Expenses | \$9.26 | \$34.72 | \$34.72 |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2014 to 08/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|--|---------------|-----------|--------------------------|---------|
| BURKS, JONATHAN POLICY DIRECTOR | 160,700.00 | 13,391.67 | 08/01/2014 to 08/31/2014 | |
| MORTON, ANDREW S DEPUTY STAFF DIRECTOR | 172,500.00 | 14,375.00 | 08/01/2014 to 08/31/2014 | |
| SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR | 172,500.00 | 14,375.00 | 08/01/2014 to 08/31/2014 | |

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|--|---------------|-----------|--------------------------|---------------------------|
| ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR | 148,200.00 | 12,350.00 | 08/01/2014 to 08/31/2014 | |
| ALLISON, WILLIAM R PRESS SECRETARY | 65,000.00 | 0.00 | | LWOP 06/01/14 TO 11/06/14 |
| BALIS, ELLEN SR BUDGET REVIEW SPECIALIST | 153,900.00 | 12,825.00 | 08/01/2014 to 08/31/2014 | |
| BOGIE, JUSTIN H BUDGET ANALYST | 66,000.00 | 5,500.00 | 08/01/2014 to 08/31/2014 | |
| BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN | 78,800.00 | 6,566.67 | 08/01/2014 to 08/31/2014 | |
| CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT | 35,000.00 | 2,916.67 | 08/01/2014 to 08/31/2014 | |
| CUMMINGS, KENNETH BUDGET ANALYST | 56,000.00 | 4,666.67 | 08/01/2014 to 08/31/2014 | |
| DAVIS, ERIC EDWARD STAFF ASSISTANT | 40,000.00 | 3,333.33 | 08/01/2014 to 08/31/2014 | |
| DAY, VANESSA SHARED STAFF/REP. PAUL RYAN | 73,200.00 | 6,100.00 | 08/01/2014 to 08/31/2014 | |
| DOCKERY, DERRICK D PRESS ASSISTANT | 35,000.00 | 2,916.67 | 08/01/2014 to 08/31/2014 | |
| EMMANS, WALTER E BUDGET ANALYST | 95,000.00 | 7,916.67 | 08/01/2014 to 08/31/2014 | |
| FLYNN, TIMOTHY ECONOMIST | 133,000.00 | 11,083.33 | 08/01/2014 to 08/31/2014 | |
| FOLTZ, DEVON NICOLE SENIOR COUNSEL | 100,000.00 | 8,333.33 | 08/01/2014 to 08/31/2014 | |
| FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN | 40,000.00 | 3,333.33 | 08/01/2014 to 08/31/2014 | |

PAYROLL & BENEFITS
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U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2014 to 08/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|---|---------------|-----------|--------------------------|------------------------|
| GRIFFIN, JOCELYN M MINORITY COUNSEL | 69,000.00 | 5,750.00 | 08/01/2014 to 08/31/2014 | |
| GUILLEN, JOSE SYSTEMS ADMINISTRATOR | 122,210.00 | 10,184.17 | 08/01/2014 to 08/31/2014 | |
| HANLON, SETH D SENIOR TAX COUNSEL | 125,000.00 | 10,416.67 | 08/01/2014 to 08/31/2014 | |
| HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR | 120,000.00 | 10,000.00 | 08/01/2014 to 08/31/2014 | |
| HOFFMANN, MATTHEW BUDGET ANALYST | 105,000.00 | 8,750.00 | 08/01/2014 to 08/31/2014 | |
| KAHN, THOMAS S MINORITY STAFF DIRECTOR | 163,875.00 | 13,656.25 | 08/01/2014 to 08/31/2014 | |
| KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN | 38,000.00 | 3,166.67 | 08/01/2014 to 08/31/2014 | P/R CHANGE 08/01/14 |
| KAMATH, TUSHAR V INTERN | 12,000.00 | 33.33 | 08/01/2014 to 08/31/2014 | TERMINATED 08/01/14 |
| MCCANN, EDWARD DEAN BUDGET ANALYST | 90,000.00 | 7,500.00 | 08/01/2014 to 08/31/2014 | |
| MCDOWELL, SHEILA A OFFICE MANAGER | 75,500.00 | 6,291.67 | 08/01/2014 to 08/31/2014 | |
| MCKEE, KARA L BUDGET ANALYST | 85,000.00 | 7,083.33 | 08/01/2014 to 08/31/2014 | |
| MEREDITH, DIANA SENIOR BUDGET ANALYST | 126,950.00 | 10,579.17 | 08/01/2014 to 08/31/2014 | |
| MERRICK, DAVID J INTERN | 12,000.00 | 733.33 | 08/01/2014 to 08/31/2014 | TERMINATED 08/22/14 |
| MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN | 88,700.00 | 7,391.67 | 08/01/2014 to 08/31/2014 | |
| MILLER, ERIN A MINORITY BUDGET ANALYST | 92,000.00 | 2,044.44 | 08/01/2014 to 08/31/2014 | TERMINATED 08/08/14 |
| OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR | 148,200.00 | 12,350.00 | 08/01/2014 to 08/31/2014 | |
| PARKS, STEPHANIE M BUDGET ANALYST | 75,000.00 | 6,250.00 | 08/01/2014 to 08/31/2014 | |
| POPADIUK, MARY E COUNSEL | 55,000.00 | 4,583.33 | 08/01/2014 to 08/31/2014 | |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2014 to 08/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|---|---------------|-----------|--------------------------|---------------------------|
| RESTUCCIA, PAUL CHIEF COUNSEL | 164,000.00 | 13,666.67 | 08/01/2014 to 08/31/2014 | |
| ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN | 65,000.00 | 5,416.67 | 08/01/2014 to 08/31/2014 | |
| ROMITO, JONATHAN EXECUTIVE ASSISTANT | 65,000.00 | 5,416.67 | 08/01/2014 to 08/31/2014 | |
| RUSSELL, SCOTT RICHARD BUDGET ANALYST | 158,650.00 | 13,220.83 | 08/01/2014 to 08/31/2014 | |
| SCHNEIDER, DONALD F BUDGET ANALYST | 60,000.00 | 5,000.00 | 08/01/2014 to 08/31/2014 | |
| SEIFERT, KEVIN CHARLES SHARED EMPLOYEE | 36,000.00 | 3,000.00 | 08/01/2014 to 08/31/2014 | LWOP 08/01/14 TO 11/07/14 |
| SKELTON, SHANE J BUDGET ANALYST | 92,000.00 | 7,666.67 | 08/01/2014 to 08/31/2014 | |
| SPEALMAN, JENNAFER H BUDGET ANALYST | 60,000.00 | 5,000.00 | 08/01/2014 to 08/31/2014 | |
| STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P) | 55,000.00 | 4,583.33 | 08/01/2014 to 08/31/2014 | |
| STODDARD, ALEXANDER M CHIEF ADMINISTRATOR | 60,000.00 | 5,000.00 | 08/01/2014 to 08/31/2014 | |
| TETI, DENNIS E SENIOR ADVISOR | 150,500.00 | 12,541.67 | 08/01/2014 to 08/31/2014 | |
| ZEGERS, TED EDWARD BUDGET ANALYST | 135,000.00 | 11,250.00 | 08/01/2014 to 08/31/2014 | |

SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE

| Employee and Job Title | Annual Salary | Gross Pay | Period | Remarks |
|---|---------------|-----------|--------|---------|
| MILLER, ERIN A MINORITY BUDGET ANALYST | 92,000.00 | 3,194.44 | | |

U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2014 to 08/31/2014

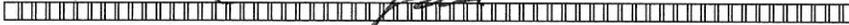
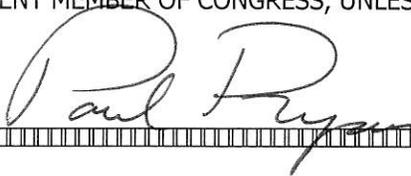
Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

| Department | Employee Group | Expenditure | Active | Paid |
|------------|--|---------------------|-----------|-----------|
| BU000 | SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL | \$42,141.67 | 3 | 3 |
| BU000 | SPECIAL & SELECT COMMITTEE - PERSONNEL | \$306,368.21 | 41 | 43 |
| BU000 | SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE | \$3,194.44 | 0 | 1 |
| BU000 | Total | \$351,704.32 | 44 | 47 |

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.



U.S. House of Representatives

PAYROLL CERTIFICATION - FINAL

08/01/2014 to 08/31/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

| Employee Group | Expenditure | Active | Paid |
|---|---------------------|-----------|-----------|
| SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL | \$42,141.67 | 3 | 3 |
| SPECIAL & SELECT COMMITTEE - PERSONNEL | \$306,368.21 | 41 | 43 |
| SPECIAL & SELECT COMMITTEE - ACCRUED LEAVE | \$3,194.44 | 0 | 1 |
| Total | \$351,704.32 | 44 | 47 |

COMMENTS: (EXCEPTIONS MUST BE LISTED WITHIN THIS BOX)

The Committee did not submit LWOP paperwork for Kevin Seifert (151702)

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

