PAUL RYAN, WISCONSIN CHAIRMAN AUSTIN SMYTHE, STAFF DIRECTOR (202) 226-7270



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR (202) 226-7200

U.S. House of Representatives

COMMITTEE ON THE BUDGET Washington, DC 20515

July 21, 2014



Honorable Candice Miller Chairwoman Committee on House Administration 1309 Longworth Building Washington, D.C. 20515

Dear Madam Chairwoman:

In accordance with the regulations of the Committee on House Administration, I am submitting our monthly report for June 2014. Including:

A summary of Committee activities for June;

A statement of Committee expenses and the Fund Balance Statement;

A list of Committee employees with gross monthly salaries.

Also, for your information, the Committee had no consultant expenses in June.

Sincerely

Paul Ryan Chairman



CHRIS VAN HOLLEN, RANKING MEMBER

THOMAS S. KAHN, MINORITY STAFF DIRECTOR (202) 226–7200

U.S. House of Representatives COMMITTEE ON THE BUDGET Washington, DC 20515

COMMITTEE ON THE BUDGET ACTIVITES REPORT – June 2014

The Budget Committee conducted general administrative and legislative business as usual during the month of June.

On Tuesday, June 10th, the Committee held a hearing on, "A Progress Report on the War on Poverty: Reforming Federal Aid."

Fund Balance Statement by Paid Date

June

Total Autho 113-2	rization	\$5,190,212.00
Less Expenses	for:	
January	2014	\$325,454.28
February		\$362,526.36
March		\$392,514.98
April		\$372,074.70
May		\$375,150.94
June		\$363,048.56

Total Expenses to Date:

\$2,190,769.82

Unexpended authorization

\$2,999,442.18

Monthly Statement by Paid Date 113-2 June

		YTD Including		
Description	June	June	Cumulative Total	
Non-Statutory Compensation	\$353,132.12	\$2,083,711.99	\$2,083,711.99	
Accrued Leave	\$0.00	\$9,115.28	\$9,115.28	
11-Personnel Compensation subtotal	\$353,132.12	\$2,092,827.27	\$2,092,827.27	
Taxi/Parking/Tolls	\$57.00	\$108.70	\$108.70	
21-Travel subtotal	\$57.00	\$108.70	\$108.70	
DC Telecommunication Equipment (TRANSFER)	\$292.00	\$1,824.00	\$1,824.00	
DC Telecommunication Service (TRANSFER)	\$627.50	\$3,129.75	\$3,129.75	
DC Telecommunication Tolls (TRANSFER)	\$2,639.44	\$13,630.68	\$13,630.68	
23-Rent, Communications and Utilities subtotal	\$3,558.94	\$18,584.43	\$18,584.43	
Printing & Reproduction	\$0.00	\$54.90	\$54.90	
Photographic (TRANSFER)	\$0.00	\$40.60	\$40.60	
24-Printing and Reproduction subtotal	\$0.00	\$95.50	\$95.50	
Training	\$0.00	\$666.25	\$666.25	
Web Development, Hosting, Email, and Related	\$935.00	\$4,675.00	\$4,675.00	
Services				
25-Other Services subtotal	\$935.00	\$5,341.25	\$5,341.25	
Bottled Water	\$407.13	\$2,038.42	\$2,038.42	
Food and Beverage	\$9.21	\$101.19	\$101.19	
Office Supplies (Outside)	\$974.78	\$6,386.41	\$6,386.41	
Office Supply (TRANSFER)	\$75.22	\$845.24	\$845.24	
Publications/Reference Material	\$540.00	\$27,174.45	\$27,174.45	
26-Supplies and Materials subtotal	\$2,006.34	\$36,545.71	\$36,545.71	
Coomputer Hardware Purchase less than \$25,000	\$0.00	\$17,112.00	\$17,112.00	
Equipment & Software Maintenance	\$3,359.16	\$20,154.96	\$20,154.96	
31-Equipment subtotal	\$3,359.16	\$37,266.96	\$37,266.96	
Total Expenses	\$363,048.56	\$2,190,769.82	\$2,190,769.82	

Fund Balance Statement by Paid Date

June

Total Aut	norization	
113-1		\$5,138,824.00
Less Expens	ses for:	
January	2013	\$343,059.32
February		\$386,844.06
March		\$369,601.40
April		\$394,185.10
May		\$371,329.83
June		\$367,102.56
July		\$374,638.45
August		\$349,308.07
September		\$360,329.75
October		\$387,703.73
November		\$363,442.31
December		\$446,748.03
January	2014	\$48,963.60
February		\$7,422.00
March		\$18,723.44
April		\$1,252.50
May		\$59.90

Total Expenses to Date:

\$4,590,714.05

Monthly Statement by Paid Date FM113-2 June

		YTD Including		
Description	June	June	Cumulative Total	
Franked Mail Allowance	\$5.32	\$25.46	\$25.46	
- subtotal	\$5.32	\$25.46	\$25.46	
Total Expenses	\$5.32	\$25.46	\$25.46	

U.S. House of Representatios **PAYROLL CERTIFICATION - FINAL**

06/01/2014 to 06/30/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL

Employee and Job Title BURKS, JONATHAN POLICY DIRECTOR	Annual Salary 160,700.00	Gross Pay 13,391.67	Period 06/01/2014 to 06/30/2014	Remarks
MORTON, ANDREW S DEPUTY STAFF DIRECTOR	172,500.00	14,375.00	06/01/2014 to 06/30/2014	
SMYTHE, AUGUSTINE REPUBLICAN STAFF DIRECTOR	172,500.00	14,375.00	06/01/2014 to 06/30/2014	

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title ABERNATHY, SARAH LOUISE SENIOR POLICY COORDINATOR	Annual Salary 148,200.00	Gross Pay 12,350.00	Period 06/01/2014 to 06/30/2014	Remarks
ALLISON, WILLIAM R PRESS SECRETARY	65,000.00	0.00		LWOP 06/01/14 TO 11/06/14
BALIS, ELLEN SR BUDGET REVIEW SPECIALIST	153,900.00	12,825.00	06/01/2014 to 06/30/2014	
BOGIE, JUSTIN H BUDGET ANALYST	66,000.00	5,500.00	06/01/2014 to 06/30/2014	
BOLDUC, BRIAN J SHARED STAFF/REP. PAUL RYAN	78,800.00	6,566.67	06/01/2014 to 06/30/2014	P/R CHANGE 06/01/14
CAPSTICK, KATHLEEN E MINORITY STAFF ASSISTANT	35,000.00	2,916.67	06/01/2014 to 06/30/2014	
CUMMINGS, KENNETH BUDGET ANALYST	56,000.00	4,666.67	06/01/2014 to 06/30/2014	
DAVIS, ERIC EDWARD STAFF ASSISTANT	40,000.00	3,333.33	06/01/2014 to 06/30/2014	
DAY, VANESSA SHARED STAFF/REP. PAUL RYAN	73,200.00	6,100.00	06/01/2014 to 06/30/2014	
DOCKERY, DERRICK D PRESS ASSISTANT	35,000.00	2,916.67	06/01/2014 to 06/30/2014	APPOINTMENT 06/01/14
EMMANS, WALTER E BUDGET ANALYST	95,000.00	7,916.67	06/01/2014 to 06/30/2014	
FLYNN, TIMOTHY ECONOMIST	133,000.00	11,083.33	06/01/2014 to 06/30/2014	
FOLTZ, DEVON NICOLE SENIOR COUNSEL	95,000.00	7,916.67	06/01/2014 to 06/30/2014	
FREY, BRIDGETT SHARED STAFF/REP. VAN HOLLEN	40,000.00	3,333.33	06/01/2014 to 06/30/2014	

U.S. House of Representatids PAYROLL CERTIFICATION - FINAL

06/01/2014 to 06/30/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title GRIFFIN, JOCELYN M MINORITY COUNSEL	Annual Salary 69,000.00	Gross Pay 5,750.00	Period 06/01/2014 to 06/30/2014	Remarks
GUILLEN, JOSE SYSTEMS ADMINISTRATOR	122,210.00	10,184.17	06/01/2014 to 06/30/2014	P/R CHANGE 06/01/14
HANLON, SETH D SENIOR TAX COUNSEL	125,000.00	10,416.67	06/01/2014 to 06/30/2014	
HERZ, JAMES PATRICK BUDGET REVIEW DIRECTOR	120,000.00	10,000.00	06/01/2014 to 06/30/2014	
HOFFMANN, MATTHEW BUDGET ANALYST	105,000.00	8,750.00	06/01/2014 to 06/30/2014	
KAHN, THOMAS S MINORITY STAFF DIRECTOR	163,875.00	13,656.25	06/01/2014 to 06/30/2014	
KAMAL, NAJY K SHARED STAFF/REP. VAN HOLLEN	30,000.00	2,500.00	06/01/2014 to 06/30/2014	
KAMATH, TUSHAR V INTERN	12,000.00	933.33	06/01/2014 to 06/30/2014	APPOINTMENT 06/03/14
KEELEY, JULIAN M INTERN	12,000.00	1,000.00	06/01/2014 to 06/30/2014	
MCCANN, EDWARD DEAN BUDGET ANALYST	90,000.00	7,500.00	06/01/2014 to 06/30/2014	
MCDOWELL, SHEILA A OFFICE MANAGER	75,500.00	6,291.67	06/01/2014 to 06/30/2014	
MCKEE, KARA L BUDGET ANALYST	85,000.00	7,083.33	06/01/2014 to 06/30/2014	
MEREDITH, DIANA SENIOR BUDGET ANALYST	126,950.00	10,579.17	06/01/2014 to 06/30/2014	
MERRICK, DAVID J INTERN	12,000.00	1,333.33	06/01/2014 to 06/30/2014	
MEYER, JOYCE Y SHARED STAFF/REP. PAUL RYAN	88,700.00	7,391.67	06/01/2014 to 06/30/2014	
MILLER, ERIN A MINORITY BUDGET ANALYST	92,000.00	7,666.67	06/01/2014 to 06/30/2014	
OVERBEEK, KIMBERLY BUDGET REVIEW DIRECTOR	148,200.00	12,350.00	06/01/2014 to 06/30/2014	
PARKS, STEPHANIE M BUDGET ANALYST	75,000.00	6,250.00	06/01/2014 to 06/30/2014	

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06/01/2014 to 06/30/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

SPECIAL & SELECT COMMITTEE - PERSONNEL

Employee and Job Title POPADIUK, MARY E COUNSEL	Annual Salary 43,000.00	Gross Pay 3,583.33	Period 06/01/2014 to 06/30/2014	Remarks
RESTUCCIA, PAUL CHIEF COUNSEL	164,000.00	13,666.67	06/01/2014 to 06/30/2014	
ROBB, KAREN A SHARED STAFF/REP. VAN HOLLEN	65,000.00	5,416.67	06/01/2014 to 06/30/2014	
ROMITO, JONATHAN EXECUTIVE ASSISTANT	65,000.00	5,416.67	06/01/2014 to 06/30/2014	
RUSSELL, SCOTT RICHARD BUDGET ANALYST	158,650.00	13,220.83	06/01/2014 to 06/30/2014	
SCHNEIDER, DONALD F BUDGET ANALYST	60,000.00	5,000.00	06/01/2014 to 06/30/2014	
SEIFERT, KEVIN CHARLES SHARED EMPLOYEE	36,000.00	3,000.00	06/01/2014 to 06/30/2014	
SKELTON, SHANE J BUDGET ANALYST	92,000.00	7,666.67	06/01/2014 to 06/30/2014	
SPEALMAN, JENNAFER H BUDGET ANALYST	53,000.00	4,416.67	06/01/2014 to 06/30/2014	
STEPHENSON, BETH A JUNIOR BUDGET ANALYST (P)	55,000.00	4,583.33	06/01/2014 to 06/30/2014	
STODDARD, ALEXANDER M CHIEF ADMINISTRATOR	50,000.00	4,166.67	06/01/2014 to 06/30/2014	
TETI, DENNIS E SENIOR ADVISOR	150,500.00	12,541.67	06/01/2014 to 06/30/2014	
ZEGERS, TED EDWARD BUDGET ANALYST	135,000.00	11,250.00	06/01/2014 to 06/30/2014	

U.S. House of Representations PAYROLL CERTIFICATION - FINAL

06/01/2014 to 06/30/2014

Process Level: BU000 COMMITTEE ON THE BUDGET

Accounting Organization: 10BU000

Department: BU000 COMMITTEE ON THE BUDGET

Departmen	t Employee Group	Expenditure A	ctive F	Paid
BU000	SPECIAL & SELECT COMMITTEE - 3(D)			
	PERSONNEL	\$42,141.67	3	3
BU000	SPECIAL & SELECT COMMITTEE - PERSONNEL	. \$310,990.4□	4□	44
BU000	Total	\$353,132.12	48	4□

I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.

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06/01/2014 to 06/30/2014

Process Level: BU000 COMMITTEE ON THE BUDGET		Accounting Organ	Accounting Organization:	
Process Level:	BU000 COMMITTEE ON THE BUDGET	Accounting Organ	nization:	10BU000
Employee Group SPECIAL & SELE	CT COMMITTEE - 3(D) PERSONNEL	Expenditure \$42,141.67	Active 3	Paid 3
SPECIAL & SELE	SPECIAL & SELECT COMMITTEE - 3(D) PERSONNEL SPECIAL & SELECT COMMITTEE - PERSONNEL		4□	44
Total		\$353,132.12	48	4

RECEIVED 2014 JUL -9 PM 12: 36 PAYROLL & BENEFITS

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I CERTIFY THAT THE LISTED EMPLOYEES HAVE PERFORMED THEIR ASSIGNED OFFICIAL DUTIES FOR THE OFFICES OF THE EMPLOYING AUTHORITY, AND THAT THEY HAVE CERTIFIED THAT THEY HAVE NO RELATIONSHIP TO A CURRENT MEMBER OF CONGRESS, UNLESS OTHERWISE NOTED HEREON.